



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 14 BOYS ☐ or GIRLS ☒

Held at Letcher County Central High School

Dates Mar. 2, 3, 6, & 7, 2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	13,935.00	
	Broadcasting			
	Sponsorship		5,000.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$18,935.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2510.00	
	Trophies		551.18	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4973.10	
	TOTAL EXPENSES (2)			8,034.28
Part C	Net Profit (Part A (1) minus Part B (2) total)			10,900.72
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote (Decided to take 10% for administrative expense.)		1090.07	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			9810.65
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		613.16	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9197.40

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

Due to the Covid-19 closures and difficulty currently in receiving sponsorship money, this is the combination of the Financial Reports that will be filed. This statement includes all financials.

School	Amount	School	Amount	School	Amount
Wolfe County	613.17	Knott County	1839.49	Breathitt County	76.64
Leslie County	613.17	Letcher County	2452.65	Riverside	76.64
Jackson City	613.17	Cordia	76.64	Lee County	76.64
Estill County	613.17	June Buchanan	76.64	Powell County	76.64
Owsley County	1226.33	Buckhorn	76.64		
Hazard	1226.33	Perry County	76.64		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	511
2	533
3	829
4	914
Total	2787

Dr. Michael C. Melton
MANAGER

Letcher County Central High School
SCHOOL

606.216.1893 Cell
DAYTIME PHONE



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2020 Double Kwik 14th Region Girls' Basketball Tournament

Expenses Explanation

Payments:

Assignment	Name	Payment
PA	Robert Lewis	\$350.00
Clock	Tyler Watts	\$175.00
Official Book	Phillip Hampton	\$150.00
Stat Board	Madison Mason	\$175.00
Tickets	Cecilia Smith	\$350.00
Tickets	Kristy Hall	\$350.00
Tickets	Karen Boggs	\$100.00
Pass Gate	Michelle Craft	\$350.00
Hospitality	Lisa Wagoner	\$175.00
Stats	Manis Blair	\$250.00
Parking	JROTC	\$200.00
Security/Parking	3 Officers	\$600.00
Ambulance	NVFD	\$350.00
Trophies	KHSAA	\$167.18
Trophies	Cheer	\$82.05
Medallions/Plaques	M&M	\$384.00
Cleanup	LCPS Custodial Services	\$916.05
Game Officials	KHSAA	\$2510.00
Cheer Judges	KAPOS	\$400.00
Total		\$8,034.28